NUCLEAR REFURBISHMENT

PUBLIC KEY PERFORMANCE INDICATORS FOR FEBRUARY 2017



SAFETY PERFORMANCE

SAFETY PERFORMANCE HAS DECLINED. THREE MEDICALLY TREATED INJURIES OCCURRED IN FEBRUARY.

OF DAYS WORKED SINCE LAST LOST TIME INCIDENT





ALL INJURY RATE



QUALITY OF WORK

OVERALL PERFORMANCE IS GOOD.



SCHEDULE

SCHEDULE PERFORMANCE

CRITICAL PATH FOR UNIT 2 IS AHEAD OF THE 40 MONTH SCHEDULE.

NON-CRITICAL WORK REMAINS BEHIND SCHEDULE WITH NO IMPACT TO CRITICAL PATH. UNIT 2 CRITICAL PATH SCHEDULE

UNIT 2 ALL WORK SCHEDULE

STATUS



COST PERFORMANCE

UNIT 2 COSTS ARE \$69M BELOW PLAN LARGELY DUE TO FAVOURABLE COST VARIANCES AND TIMING OF WORK. TIGHT COST CONTROL CONTINUES TO BE A FOCUS.

Excellent
 Good
 Moderate
 Poor
 Public Update
 WWW.OPG.COM

